

6350 School Facilities Aid Program

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
Education Code section 17080 (one-time School Building Aid Funds for Emergency Repair Program)	\$436	-	-
TOTALS, EXPENDITURES	\$436	\$-	\$-
0001 General Fund			
APPROPRIATIONS			
Education Code section 17080 (transfer to Emergency Repair Program)	\$83	\$83	\$83
TOTALS, EXPENDITURES	\$83	\$83	\$83
0119 1998 State School Facilities Fund			
APPROPRIATIONS			
Education Code section 100420	-	\$13,997	-
Adjustment to Current Service Level	-	-13,997	-
Education Code section 17070.4	-	-	11,724
Current and Budget Year Expenditures	-	13,106	-
Past Year Adjustments	13,762	-	-
Prior Year Balances Available:			
Education Code section 100420	2,602	-	-
Adjust to align with estimated authority	13,262	-	-
Totals Available	\$29,626	\$13,106	\$11,724
Balance available in subsequent years	-13,107	-11,724	-11,724
TOTALS, EXPENDITURES	\$16,519	\$1,382	\$-
0739 State School Building Aid Fund			
APPROPRIATIONS			
Education Code section 17088(f)	\$321	\$336	-
Adjustment to Current Service Level	-	-336	-
TOTALS, EXPENDITURES	\$321	\$-	\$-
0956 State School Site Utilization Fund			
APPROPRIATIONS			
Education Code section 17224	\$5,388	\$2,500	\$3,284
Current Year Adjustment	-	414	-
TOTALS, EXPENDITURES	\$5,388	\$2,914	\$3,284
3082 School Facilities Emergency Repair Account			
APPROPRIATIONS			
Education Code section 17592.72	\$188,636	\$273,527	\$5,699
Current and Budget Year Expenditures	-	1,608	-
Past Year Adjustments	5,404	-	-
Totals Available	\$194,040	\$275,135	\$5,699
Balance available in subsequent years	-1,608	-5,814	-
TOTALS, EXPENDITURES	\$192,432	\$269,321	\$5,699
Less funding provided by General Fund	-188,636	-273,527	-83
NET TOTALS, EXPENDITURES	\$3,796	-\$4,206	\$5,616
6036 2002 State School Facilities Fund			
APPROPRIATIONS			
Education Code sections 100620 and 100625	-	\$27,388	\$60,203
Adjustment to Current Service Level	-	-27,388	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
Current and Budget Year Expenditures	-	75,353	-
Prior Year Balances Available:			
Education Code sections 100620 and 100625	51,726	1,596	-
Adjust to align with estimated authority	-15,488	-	-
Adjustment to Current Service Level	-	-1,596	-
Past Year Adjustments	60,885	-	-
Totals Available	\$97,123	\$75,353	\$60,203
Balance available in subsequent years	-75,354	-60,203	-37,797
TOTALS, EXPENDITURES	\$21,769	\$15,150	\$22,406
6044 2004 State School Facilities Fund			
APPROPRIATIONS			
Education Code sections 100820 and 100825	-	\$85,977	-
Adjustment to Current Service Level	-	-85,977	-
Prior Year Balances Available:			
Education Code sections 100820 and 100825	63,685	49,630	-
Adjust to align with estimated authority	82,238	-	-
Adjustment to Current Service Level	-	-49,630	-
Current and Budget Year Expenditures	-	106,255	96,062
Past Year Adjustments	113,287	-	-
Totals Available	\$259,210	\$106,255	\$96,062
Balance available in subsequent years	-106,255	-96,062	-96,062
TOTALS, EXPENDITURES	\$152,955	\$10,193	\$-
6057 2006 State School Facilities Fund			
Prior Year Balances Available:			
Education Code sections 101010 and 101012	293,703	881,423	231,220
Adjust to align with estimated authority	602,554	-	-
Adjustment to Current Service Level	-	-881,423	-231,220
Current and Budget Year Expenditures	-	576,553	312,880
Past Year Adjustments	541,133	-	-
Totals Available	\$1,437,390	\$576,553	\$312,880
Balance available in subsequent years	-576,554	-312,880	-216,207
TOTALS, EXPENDITURES	\$860,836	\$263,673	\$96,673
Total Expenditures, All Funds, (Local Assistance)	\$1,062,103	\$289,189	\$128,062

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